

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Columbia

State: MO

PJ's Total HOME Allocation Received: \$7,933,859

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 7			
% of Funds Committed	91.31 %	95.00 %	6	94.94 %	22	21	
% of Funds Disbursed	85.77 %	88.73 %	5	84.35 %	43	45	
Leveraging Ratio for Rental Activities	2.79	3.55	6	4.59	41	36	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.62 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.24 %	74.70 %	4	68.05 %	45	47	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.17 %	69.64 %	2	79.65 %	35	35	
% of 0-30% AMI Renters to All Renters***	20.83 %	32.87 %	6	44.76 %	16	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.92 %	98.20 %	5	94.31 %	41	45	
Overall Ranking:			In State:	4 / 7	Nationally:	44 42	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,335	\$23,633		\$25,245	96 Units	19.60 %	
Homebuyer Unit	\$6,765	\$12,177		\$14,395	209 Units	42.60 %	
Homeowner-Rehab Unit	\$21,441	\$11,298		\$20,186	116 Units	23.60 %	
TBRA Unit	\$4,849	\$4,849		\$3,142	70 Units	14.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbia MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,328	\$81,691	\$22,059
State:*	\$118,677	\$78,680	\$15,343
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.88

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	78.7	72.7	54.3	68.6
Black/African American:	20.2	22.5	43.1	27.1
Asian:	0.0	1.4	0.0	4.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.1	0.0	0.9	0.0
American Indian/Alaska Native and Black:	0.0	0.5	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.9	1.7	0.0
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HOUSEHOLD SIZE:

1 Person:	70.2	51.2	37.1	41.4
2 Persons:	26.6	24.4	28.4	14.3
3 Persons:	2.1	15.3	13.8	20.0
4 Persons:	1.1	6.2	9.5	12.9
5 Persons:	0.0	1.9	8.6	4.3
6 Persons:	0.0	0.0	1.7	4.3
7 Persons:	0.0	1.0	0.9	2.9
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.0	49.3	31.0	38.6
Elderly:	58.5	3.3	13.8	0.0
Related/Single Parent:	4.3	16.7	31.9	60.0
Related/Two Parent:	0.0	12.4	13.8	0.0
Other:	3.2	18.2	9.5	1.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	33.0	2.4 [#]
HOME TBRA:	0.0	
Other:	46.8	
No Assistance:	20.2	

of Section 504 Compliant Units / Completed Units Since 2001 34

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbia State: MO Group Rank: 44
(Percentile)
State Rank: 4 / 7 PJs Overall Rank: 42
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	71.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	97.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.85	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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